

**Amending The 2015 Ulster County Budget To Accept Increased Funding From The New York State Office Of Mental Health And The New York State Office Of Alcoholism And Substance Abuse Services For A Two Percent Increase In Annual Salary And Salary Related Fringe Benefit Costs For Specific Title Series Pursuant To Part I Of Chapter 60 Of The Laws Of 2014 – Department Of Mental Health**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney and Richard Parete)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Mental Health and the New York State Office of Alcoholism and Substance Abuse Services of increased funding for a two percent increase in annual salary and salary related fringe benefit costs for specific title series pursuant to Part I of Chapter 60 of the Laws of 2014; and

WHEREAS, in order to reflect the increased funding an amendment of the 2015 Ulster County budget is necessary; and

WHEREAS, there is no increase in the County's contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2015 Ulster County Budget is hereby amended as follows:

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
AA-4230-2270-4600-4660	Other Misc Contractual	\$ 11,696
AA-4322-2320-4600-4660 (Appr.#)	Other Misc Contractual	\$ 50,832
AA-4230-2270-3300-3486	State Aid, Narcotic Addiction Control	\$ 6,492
AA-4230-2270-3400-4486	Federal Aid, Narcotic Addiction Control	\$ 5,204
AA-4322-2320-3300-3490 (Rev.#)	State Aid, Mental Health	\$ 50,832

Resolution No. 371      October 20, 2015

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Health and Social Services on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

**FINANCIAL IMPACT:**

\$62,528 – ADDITIONAL 2015 APPROPRIATION DOLLARS

\$62,528 – ADDITIONAL 2015 STATE REVENUE DOLLARS